

RESOLUTION NO. 5382

**RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 3, 2020, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2020, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2021 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 6<sup>th</sup> day of July, 2020.

APPROVED by the Mayor this 6<sup>th</sup> day of July, 2020.



*Peggy J. Dunn*  
Peggy J. Dunn, Mayor

ATTEST:

*Kelly L. Varner*  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

*Patricia A. Bennett*  
Patricia A. Bennett, City Attorney

## **NOTICE OF PUBLIC HEARING**

### **NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.**

**NOTICE IS HEREBY GIVEN** that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00P.M., or as soon thereafter as may be heard, on Monday, August 3, 2020, to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2021 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC  
CITY CLERK

# EXHIBIT "A"

## NOTICE OF BUDGET HEARING

2021

The governing body of

**City of Leawood**

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	45,465,903	17.940	53,675,200	18.881	60,173,500	21,048,912	19.415
Debt Service	11,466,239	6.584	8,822,100	5.667	15,519,000	5,330,470	4.917
Special Highway	1,484,135		2,062,000		2,367,300		
Special Alcohol	634,811		652,000		675,800		
Special Parks & Recreation	339,929		615,000		764,700		
Special Law Enforcement	0		20,900		7,300		
Transient Guest Tax	1,455,171		0		1,432,000		
1/8-Cent Sales Tax	1,625,778		1,025,000		1,216,700		
City Capital Art	105,288		195,000		257,900		
Park Impact Fee	0		4,100		0		
Public Art Impact Fee	3,000		95,000		71,600		
135th St Corridor Impact Fee	0		0		150,400		
City Equipment	1,123,659		3,558,800		12,856,200		
Street Improvements	3,629,998		2,196,000		5,894,400		
Capital Improvements	1,192,792		2,556,700		10,155,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369,750						
Totals	80,420,651	24.524	75,477,800	24.548	111,542,600	26,379,382	24.332
Less: Transfers	8,376,891		9,850,100		9,880,100		
Net Expenditure	72,043,760		65,627,700		101,662,500		
Total Tax Levied Assessed	23,561,100		24,951,639		x		
Valuation	960,713,383		1,016,446,539		1,084,159,054		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	58,550,000		53,815,000		46,850,000		
Revenue Bonds	0		0		0		
Other	575,000		460,000		340,000		
Lease Purchase Principal	1,469,164		1,469,164		2,167,137		
Total	60,594,164		55,744,164		49,357,137		

\*Tax rates are expressed in mills

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City Official Title: City of Leawood, KS